



# Grants Quarterly Report Third Quarter, FY 2024

# Grants Applied For – 3rd Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	-	3	1		4
State	1	6	3		10
Local Gov't	-	5	7		12
Other Grants	4	3			7
Totals	5	17	11		33

# Grants Awarded – 3rd Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Federal</b>	-	1			1
<b>State</b>	5	2			7
<b>Local Gov't</b>	1	-	5		6
<b>Other Grants</b>	2	1			3
<b>Totals</b>	8	4	5		17

# Active Grants – 3rd Quarter

- 57 active grants Citywide
- Total Awarded – \$201,567,952
- Total Available to Draw - \$149,056,717

# Active Grants – Development Services

Department	Name of Grant	Amount of Award	Available to Draw
Development Services	2024 CDBG Entitlement Formula Program (B-23-MC-12-0027)	1,048,486	953,824
Development Services	2023 CDBG Entitlement Formula Program (B-22-MC-12-0027)	1,012,674	473,239
Development Services	2022 CDBG Entitlement Formula Program (B-21-MC-12-0027)	1,070,603	11,702
Development Services	2020 CDBG Entitlement Formula Program (B-19-MC-12-0027)	1,009,644	73,237
Development Services	CDBG-CV Entitlement Formula Program (B-20-MW-12-0027) (2020)	1,442,596	50,429
Development Services	Neighborhood Stabilization Program - Formula - (2009)	7,065,484	264,475
Development Services	Neighborhood Stabilization Program 3 - Formula - (2011)	3,048,214	172,227
Development Services	Florida DEP Resilient Florida Grant Funding (City Flood Vulnerability Assessment) (2022)	75,000	75,000
Development Services	Florida Dept of Emergency Management Phase 2 Watershed Planning Grant (2023)	150,000	150,000
	<b>Total</b>	<b>15,922,701</b>	<b>2,224,133</b>

- Active Grants: 9 ; Total Awarded: \$15,922,701; Total Available to Draw: \$2,224,133

# Active Grants - Fire

Department	Name of Grant	Amount of Award	Available to Draw
Fire	Firehouse Subs Public Safety Foundation - 53 Thermal Imaging Cameras	45,000	-
Fire	WCIND Grant L550 (2022)	200,000	200,000
Fire	Assistance to Firefighters - Blue Card Incident Command Training (2023)	215,411	215,411
Fire	Emergency Operations Center/Fire Station No. 10 – Line 2485A SB 2500	1,000,000	1,000,000
Fire	Emergency Operations Center Expansion – Line 2710 SB 2500	9,000,000	9,000,000
Fire/EOC	CDBG-DR Business Community Resilience Plan	300,000	300,000
Fire/EOC	CDBG-DR Communications Plan	300,000	300,000
Fire/EOC	CDBG-DR Disaster & Cost Recovery Plan	400,000	400,000
	<b>Total</b>	<b>11,460,411</b>	<b>11,415,411</b>

- Active Grants: 8; Total Awarded: \$11,460,411; Total Available to Draw: \$11,415,411

# Active Grants-Police

Department	Name of Grant	Amount of Award	Available to Draw
Police	DOJ Paul Coverdell Forensic Science Improvement Grant (2022-2023)	291,641	56,314
Police	DOJ Edward Byrne Memorial JAG Countywide C-R7067 License Plate Readers	116,930	116,930
Police	West Coast Inland Navigation District (WCIND) L-579 (Marine Law Enforcement)	280,000	150,327
Police	VOCA-C 2023-Cape Coral Police Dept (2023-2024)	132,782	68,167
Police	FDOT Speed/Aggressive Driving SC-2024-00069 (2024)	45,000	14,678
Police	FDOT Distracted Driving DD-2024-00068 (2024)	40,000	19,022
Police	FDOT Impaired Driving M5HVE-2024-00167 (2024)	71,000	49,850
Police	Drug Recognition Expert Call-Out 2024 #G2072	10,000	7,764
	<b>Total</b>	<b>1,143,741</b>	<b>483,054</b>

- Active Grants: 8 ; Total Awarded: \$1,143,741; Total Available to Draw: \$483,054

# Active Grants – Parks and Recreation

Department	Name of Grant	Amount of Award	Available to Draw
Parks	TDC Beach Facility Maintenance (2023-2024) - Lee Cty #1926	126,509	70,830
Parks	TDC Sirenia Vista Phase III - Manatee Observation Boardwalk - Lee Cty #1910	641,721	298,763
Parks	TDC Yacht Club Restrooms (2022-2023) - Lee Cty #3365	370,971	370,971
Parks	TDC Yacht Club Beach and Shoreline (2022-2023) - Lee Cty #3366	814,453	814,453
Parks	North American Wetlands Conservation Act 2022-2023 Yellow Fever Creek Wetland (2022)	50,000	50,000
Parks	Guardian Angels for Special Populations - 12 Passenger Bus	122,000	122,000
	<b>Total</b>	<b>2,145,654</b>	<b>1,727,017</b>

- Active Grants: 6; Total Awarded: \$2,145,654; Total Available to Draw: \$1,727,017

# Active Grants – Public Works

Department	Name of Grant	Amount of Award	Available to Draw
Public Works	FDOT Suntrail (2018-2024)	5,855,999	558,358
Public Works	FDOT SW Santa Barbara Place - Nicholas Pkwy to SW 20th St (2022-2023)	986,271	962,322
Public Works	FDOT SW 10th Street Chiquita Blvd to Skyline Blvd (2022-2023)	373,750	373,750
Public Works	FDOT SW 29th Avenue - Ceitus Pkwy to SW 3rd Lane (2022-2023)	213,570	213,570
Public Works	FDOT Cape Coral Sidewalks - Diplomat Schools (2025-2026)	310,502	310,502
Public Works	FDOT Andalusia Boulevard - SR78 to NE 11th Terr (2023-2024) Phase 1	1,265,003	1,265,003
Public Works	FDOT Andalusia Boulevard - NE 11th Terr to Diplomat (2025-2026)	600,000	600,000
Public Works	FDOT Diplomat Parkway - Del Prado Blvd to NE 24th Ave (2025-2026)	349,140	349,140
Public Works	USDA - NRCS Canal Debris Removal - Ian	191,855	191,855
Public Works	USDA Arbor Day Foundation Urban Forestry Program	1,000,000	1,000,000
Public Works	CDBG-DR Cape Coral Parkway Resiliency Planning Study	565,983	565,983
Public Works	CDBG-DR North Cape Coral Drainage Basin Alternative Restoration Plan	2,558,750	2,558,750
	<b>Total</b>	<b>14,270,823</b>	<b>8,949,233</b>

- Active Grants: 12; Total Awarded: \$14,270,823; Total Available to Draw: \$8,949,233

# Active Grants – Utilities/CIP

Department	Name of Grant	Amount of Award	Available to Draw
Utilities	FDEP Reclaimed Water Transmission River Crossing Project	7,053,528	-
Utilities	SFWMD Reclaimed Water Transmission River Crossing Project	3,000,000	1,335,200
Utilities	Cape Coral NE Reservoir and Pipeline Project	7,615,000	7,252,994
Utilities	SWFWMD Alternative Water Supply Grant NE Reservoir and Pipeline Project #LWC-302	2,260,000	-
Utilities	HMGP Weir 7 (4337-270-R)	853,846	659,296
Utilities	HMPG Lift Station 120 (4337-244-R)	630,112	630,112
Utilities	Wastewater Lift Station Stand-by Pumps HA016	10,000,000	10,000,000
Utilities/UEP	North 1 Utilities Extension Project - Septic to Sewer	25,000,000	25,000,000
Utilities/UEP	North 1 EAST Utilities Extension Project - Septic to Sewer	1,000,000	1,000,000
Utilities/UEP	North 1 Utilities Extension Project (UEP) Irrigation Distribution	1,382,201	1,382,201
CIP	Historic Caloosahatchee Shoreline Preservation Project Line 1682 C SB2500	2,000,000	2,000,000
	<b>Total</b>	<b>60,794,687</b>	<b>49,259,803</b>

- Active Grants: 11; Total Awarded: \$60,794,687; Total Available to Draw: \$49,259,803

# Active Grants – Financial Services

Department	Name of Grant	Amount of Award	Available to Draw
Finance	FEMA Grant - Hurricane Ian - Federal	88,174,162	67,432,470
Finance	FDEM Grant - Hurricane Ian - State	3,635,371	3,545,197
	<b>Total</b>	<b>91,809,533</b>	<b>70,977,666</b>

- Total Awarded: \$91,809,533; Total Available to Draw: \$70,977,666

# Active Grants – City Manager’s Office

Department	Name of Grant	Amount of Award	Available to Draw
City Mgr Ofc	Florida Job Growth Grant Fund - Victory Park Public Infrastructure Development Project	4,020,401	4,020,401
	<b>Total</b>	<b>4,020,401</b>	<b>4,020,401</b>

- Total Awarded: \$4,020,401; Total Available to Draw: \$4,020,401

Thank you

